



TDP HOA General Meeting

JUNE 2022

This year's projects

In addition to regular maintenance...

- Park Fence
- Additional Fencing and Gates to enclose the community



The Community Votes

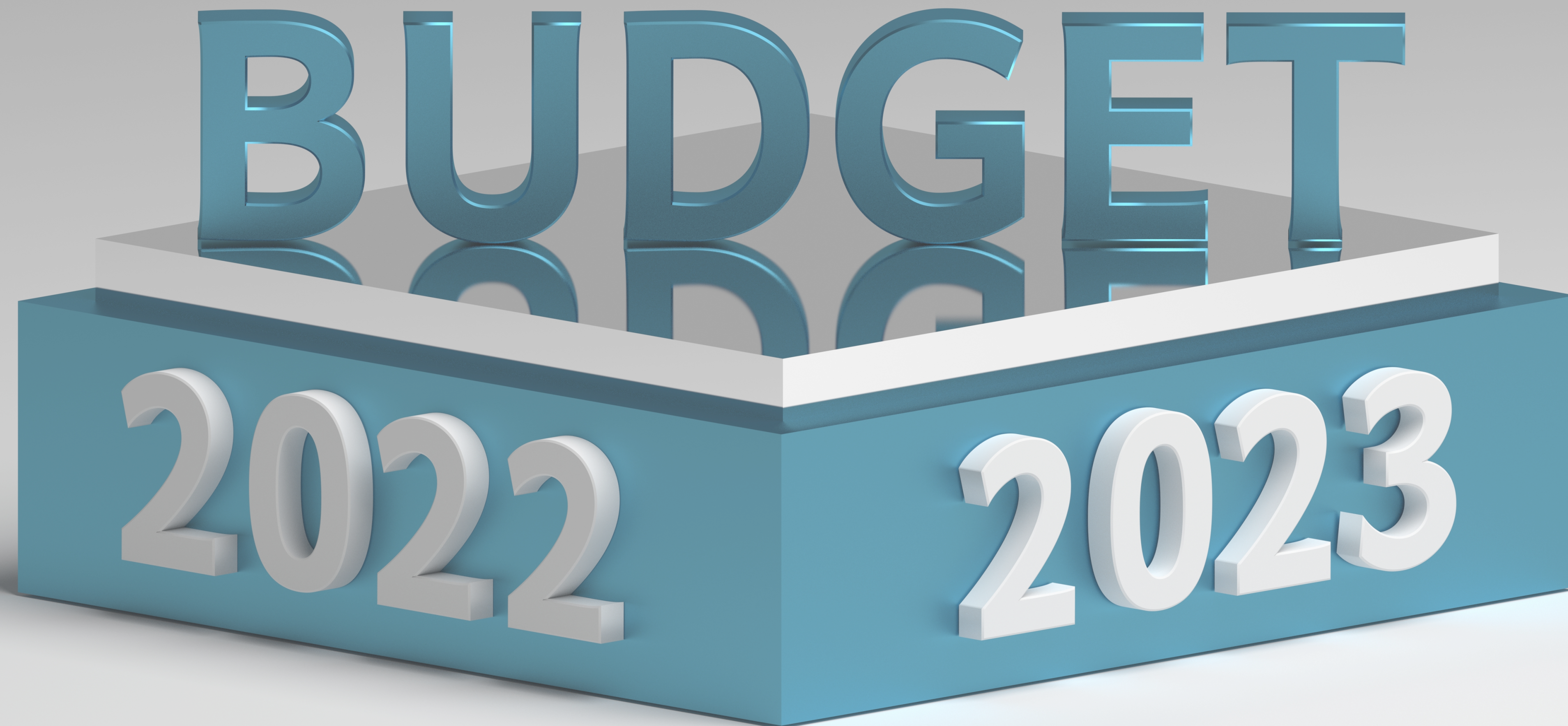
- Speed bump vote - declined



Financials

2021-2022

	Checking	Reserve (85K)
Dues	\$84,360	\$65946.56
Fees	\$2,700	
Operation Expenses Water, Electric, Landscape, Admin	(\$37,578)	
Landscape Add-Ons	(\$16,985)	
Special Projects	(\$12,353)	
Reserve	(\$8,436)	\$8436.00
Total	\$11,708	\$74382.56



Proposed Budget 2022-2023	
Operation Expenses	\$40000.00
Landscape Add-Ons	\$20000.00
Special Projects	\$10000.00
Reserve	\$8436.00
TOTAL	\$78436.00

Future Projects

- Repair brick in circle
- Replace some of the larger trees on the property (must have >3" trunks)
- Faux Gate

Board Notes

- Hold off on any large projects for 2022-2023
- Hold fees at \$185/mth and re-evaluate next year
- Expect at least a 10-15% increase in operating costs